

Cheltuieli totale cu personalul in ultimii 3 ani

Nr crt	Data	Cheltuieli cu salariile personalului	Cheltuieli cu avantajele in natura si tichetele acordate salariatilor	Cheltuieli privind asigurarile si protectia sociala	Cheltuieli privind contributia asiguratorie pentru munca	Cheltuieli cu pregatirea personalului
1	2025.01	151,503.00	13,640.00	0.00	3,409.00	
2	2025.02	170,375.00	20,400.00	0.00	3,833.00	
3	2025.03	173,540.00	23,720.00	0.00	3,905.00	1350
4	2025.04	183,002.00	22,080.00	8,700.00	4,118.00	
5	2025.05	195,680.00	22,680.00	0.00	4,403.00	
6	2025.06	196,652.00	24,120.00	0.00	4,425.00	
7	2025.07	201,767.00	28,880.00	0.00	4,540.00	
8	2025.08	205,548.00	24,080.00	0.00	4,625.00	
9	2025.09	204,518.00	27,880.00	0.00	4,583.00	1231.4
10	2025.10	208,757.00	26,220.00	0.00	4,697.00	
11	2025.11	207,931.00	26,480.00	0.00	4,678.00	
12	2025.12	270,971.00	19,540.00	17,700.00	6,097.00	
13	2024.01	127,134.00	7,385.00	0.00	2,861.00	
14	2024.02	128,106.00	16,310.00	0.00	2,882.00	
15	2024.03	139,116.00	17,080.00	7,800.00	3,130.00	
16	2024.04	139,249.00	18,445.00	0.00	3,133.00	
17	2024.05	140,762.00	18,760.00	0.00	3,167.00	
18	2024.06	143,348.00	17,885.00	0.00	3,225.00	
19	2024.07	175,131.00	20,335.00	0.00	3,940.00	
20	2024.08	144,331.00	17,150.00	0.00	3,247.00	
21	2024.09	144,547.00	18,095.00	0.00	3,252.00	
22	2024.10	150,595.00	21,420.00	0.00	3,388.00	831.93
23	2024.11	150,899.00	22,040.00	0.00	3,395.00	
4	2024.12	172,105.00	16,400.00	14,100.00	3,872.00	
25	2023.1	110,531.00	10,350.00	1,428.00	2,519.00	
26	2023.2	105,794.00	10,380.00	1,969.00	2,425.00	
27	2023.3	114,042.00	15,300.00	1,923.00	2,607.00	
28	2023.4	108,597.00	11,970.00	8,790.00	2,472.00	
29	2023.5	142,239.00	16,080.00	0.00	3,200.00	
30	2023.6	121,731.00	14,250.00	948.00	2,760.00	1,000.00
31	2023.7	125,896.00	16,020.00	294.00	2,839.00	
32	2023.8	126,333.00	14,280.00	581.00	2,853.00	
33	2023.9	123,263.00	15,570.00	569.00	2,786.00	
34	2023.10	126,067.00	16,860.00	0.00	2,834.00	
35	2023.11	134,129.00	14,700.00	705.00	3,034.00	
36	2023.12	143,433.00	10,920.00	12,500.00	3,227.00	

Total	6,474,108.33
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